



Louisiana Division of Administration

Office of Planning and Budget

Louisiana Performance Accountability System (LaPAS) FY 2023-2024

Department: 19A – Higher Education
Agency: 616 – Southern University and A&M College

FINAL

Submitted by:

Office of Institutional Effectiveness (OIE)

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Fiscal Year	2024
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 32.26% from the baseline level of 8,317 in fall 2021 to 11,000 by fall 2026.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	8226	8600	Y	-4.08	P	13892
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	8600	8249	-4.08	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	Fall 2023 SSPS Data						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 32.26% from the baseline level of 8,317 in fall 2021 to 11,000 by fall 2026.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	22.90	3.4	Y	-124.12	P	13891
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	3.4	-0.82	-124.12	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	8317 baseline to 8249 Fall 2023						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 11.28 percentage points from the fall 2020 cohort (to Fall 2021) baseline level of 66.72...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	59.30	68.97	Y	-12.54	P	24607
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	68.97	60.32	-12.54	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						

Q2 Notes	All actual data will be reported in Quarter 4.
Q3 Notes	All actual data will be reported in Quarter 4.
Q4 Notes	Fall 2022 to Fall 2023 FTFT Degree-seeking students
Yearend Notes	

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 11.28 percentage points from the fall 2020 cohort (to Fall 2021) baseline level of 66.72...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-4.48	2.25	Y	-384.44	P	24608
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	2.25	-6.40	-384.44	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	66.72%-60.32%=-6.40%						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment by 10 percentage points from the fall 2019 cohort (to fall 2021) baseline level of 51.03% to 61.0						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	47.71	53.03	Y	-14.93	P	24609
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	53.03	45.11	-14.93	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	Fall 2021 to Fall 2023 FTFT Degree-seeking students						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment by 10 percentage points from the fall 2019 cohort (to fall 2021) baseline level of 51.03% to 61.0						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-2.25	2.00	Y	-396.00	P	24610
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		

4	2.00	-5.92	-396.00	Y	RP	
Q1 Notes	All actual data will be reported in Quarter 4.					
Q2 Notes	All actual data will be reported in Quarter 4.					
Q3 Notes	All actual data will be reported in Quarter 4.					
Q4 Notes	All actual data will be reported in Quarter 4.					
Yearend Notes						

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2014 cohort for all institutions) of 29.08% to 50% by AY 2025-2026 (fall 2019 cohort).						
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	29.93	33.08	Y	-8.28	P	24611
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	33.08	30.34	-8.28	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	All actual data will be reported in Quarter 4. (Source: BoR IPEDS BRGRATERPT 371/1223=30.34).						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2014 cohort for all institutions) of 29.08% to 50% by AY 2025-2026 (fall 2019 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	348	332	Y	11.75	P	24612
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	332	371	11.75	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	All actual data will be reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 726 in 2020-21 to 876 in AY 2025-26. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Baccalaureate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	694	756	Y	0.00	P	24613
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		

1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	756	756	0.00	Y	RP
Q1 Notes All actual data will be reported in Quarter 4.					
Q2 Notes All actual data will be reported in Quarter 4.					
Q3 Notes All actual data will be reported in Quarter 4.					
Q4 Notes All actual data will be reported in Quarter 4.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	6						
Objective Name	Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 461 in 2020-21 to 686 in AY 2025-26. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Graduate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	573	489	Y	16.56	P	26193
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	489	570	16.56	Y	RP		
Q1 Notes All actual data will be reported in Quarter 4.							
Q2 Notes All actual data will be reported in Quarter 4.							
Q3 Notes All actual data will be reported in Quarter 4.							
Q4 Notes All actual data will be reported in Quarter 4.							
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	7						
Objective Name	Increase the unduplicated number of Undergraduate (adult, 25+ yrs.) completers in a given academic year from the baseline year number of 238 in 2020-21 to 338 in AY 2025-26.						
PI Num	1						
PI Name	Total number of Undergraduate (adult, 25+ yrs.) completers						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	236	258	Y	-12.40	P	26443
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	258	226	-12.40	Y	RP		
Q1 Notes All actual data will be reported in Quarter 4.							
Q2 Notes All actual data will be reported in Quarter 4.							
Q3 Notes All actual data will be reported in Quarter 4.							
Q4 Notes All actual data will be reported in Quarter 4.							
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	8						
Objective Name	Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents and unknown/not reported) completers in a given academic year from the baseline year number of 1,024 in 2020-21 to 1,024 in AY 2025-25.						
PI Num	1						
PI Name	Total number of underrepresented minorities (all races other white, Asian, non-residents & unknown/not reported) completers						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	1059	1088	Y	1.29	P	26444

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	1088	1102	1.29	Y	RP
Q1 Notes					
All actual data will be reported in Quarter 4.					
Q2 Notes					
All actual data will be reported in Quarter 4.					
Q3 Notes					
All actual data will be reported in Quarter 4.					
Q4 Notes					
All actual data will be reported in Quarter 4.					
Yearend Notes					