



# **Louisiana Division of Administration**

**Office of Planning and Budget**

## **Louisiana Performance Accountability System (LaPAS) FY 2024-2025**

Department: 19A – Higher Education  
Agency: 616 – Southern University and A&M College

**FINAL**

**Submitted by:**

**Office of Institutional Effectiveness (OIE)**

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Performance Indicators - Quarterly Target and Actuals

DEPARTMENT ID: 19 - Higher Education

AGENCY ID: 615 - Southern University System

PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College

PM OBJECTIVE: 6152-01 - Increase the fall headcount enrollment by 32.26% from the baseline level of 8,317 in fall 2021 to 11,000 by fall 2026.

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
13891	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education	S	PCT	-0.82%		4.61%	0.00%

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0.00%	0.00%	0.00%
2025	2	0.00%	0.00%	0.00%
2025	3	0.00%	0.00%	0.00%
2025	4	4.61%	-0.46%	-109.98%

Performance Indicator ID	Qtr.	Text Description Value for Line
13891	2	All actual data will be reported in Quarter 4.
13891	4	Fall 2024 Final SSPS Data.

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

DEPARTMENT ID: 19 - Higher Education

AGENCY ID: 615 - Southern University System

PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College

PM OBJECTIVE: 6152-01 - Increase the fall headcount enrollment by 32.26% from the baseline level of 8,317 in fall 2021 to 11,000 by fall 2026.

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
13892	Number of students enrolled (throughout the fall semester) in public postsecondary education	K	NUM	8,249	8,700	8,700	0

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0	0	0.00%
2025	2	0	0	0.00%
2025	3	0	0	0.00%
2025	4	8,700	8,279	-4.84%

Performance Indicator ID	Qtr.	Text Description Value for Line
13892	1	All actual data will be reported in Quarter 4.
13892	2	All actual data will be reported in the fourth quarter.
13892	3	All actual data will be reported in Quarter 4.
13892	4	Fall 2024 Final SSPS Data.

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

DEPARTMENT ID: 19 - Higher Education

AGENCY ID: 615 - Southern University System

PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College

PM OBJECTIVE: 6152-02 - Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 11.28 percentage points from the fall 2020 cohort (to fall 2021) baseline level of 66.72% to 78% by fall 2026 (retention of fall 2025 cohort).

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
24607	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment	K	PCT	60.32%		68.97%	0.00%

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0.00%	0.00%	0.00%
2025	2	0.00%	0.00%	0.00%
2025	3	0.00%	0.00%	0.00%
2025	4	68.97%	60.33%	-12.53%

Performance Indicator ID	Qtr.	Text Description Value for Line
24607	1	All actual data will be reported in Quarter 4.
24607	2	All actual data will be reported in Quarter 4.
24607	3	All actual data will be reported in Quarter 4.
24607	4	All actual data will be reported in Quarter 4.

**STATE OF LOUISIANA**  
**Performance Indicators - Quarterly Target and Actuals**

**DEPARTMENT ID: 19 - Higher Education**  
**AGENCY ID: 615 - Southern University System**  
**PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College**  
**PM OBJECTIVE: 6152-02 - Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 11.28 percentage points from the fall 2020 cohort (to fall 2021) baseline level of 66.72% to 78% by fall 2026 (retention of fall 2025 cohort).**

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard 24 - 25	Performance Standard Revised FY 24 - 25
24608	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment	S	PCT	-6.40%		2.25%	0.00%

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0.00%	0.00%	0.00%
2025	2	0.00%	0.00%	0.00%
2025	3	0.00%	0.00%	0.00%
2025	4	2.25%	-6.39%	-384.00%

Performance Indicator ID	Qtr.	Text Description Value for Line
24608	2	All actual data will be reported in the fourth quarter.
24608	4	All actual data will be reported in the fourth quarter.

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

21) Performance Quarterly (LaPAS)  
Fiscal Year LAGov FY Variant 2025  
Report Date: 9/8/25

**DEPARTMENT ID: 19 - Higher Education**

**AGENCY ID: 615 - Southern University System**

**PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College**

**PM OBJECTIVE: 6152-03 - Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 10 percentage points from the fall 2019 cohort (to fall 2021) baseline level of 51.03% to 61.03% by fall 2026 (retention of fall 2024 cohort).**

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
24609	Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment	K	PCT	45.11%		53.03%	0.00%

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0.00%	0.00%	0.00%
2025	2	0.00%	0.00%	0.00%
2025	3	0.00%	0.00%	0.00%
2025	4	53.03%	48.92%	-7.75%

Performance Indicator ID	Qtr.	Text Description Value for Line
24609	1	All actual data will be reported in Quarter 4.
24609	2	All actual data will be reported in Quarter 4.
24609	3	All actual data will be reported in Quarter 4.
24609	4	All actual data will be reported in Quarter 4.

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

DEPARTMENT ID: 19 - Higher Education

AGENCY ID: 615 - Southern University System

PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College

PM OBJECTIVE: 6152-03 - Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 10 percentage points from the fall 2019 cohort (to fall 2021) baseline level of 51.03% to 61.03% by fall 2026 (retention of fall 2024 cohort).

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
24610	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment	S	PCT	-5.92%		2.00%	0.00%

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0.00%	0.00%	0.00%
2025	2	0.00%	0.00%	0.00%
2025	3	0.00%	0.00%	0.00%
2025	4	2.00%	-2.11%	-205.50%

Performance Indicator ID	Qtr.	Text Description Value for Line
24610	2	All actual data will be reported in the fourth quarter.
24610	4	All actual data will be reported in the fourth quarter.

**STATE OF LOUISIANA**  
**Performance Indicators - Quarterly Target and Actuals**

**DEPARTMENT ID: 19 - Higher Education**  
**AGENCY ID: 615 - Southern University System**  
**PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College**  
**PM OBJECTIVE: 6152-04 - Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2014 cohort for all institutions) of 29.08% to 50% by AY 2025-2026 (fall 2019 cohort).**

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
24611	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution	K	PCT	30.34%		33.08%	0.00%

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0.00%	0.00%	0.00%
2025	2	0.00%	0.00%	0.00%
2025	3	0.00%	0.00%	0.00%
2025	4	33.08%	28.76%	-13.06%

Performance Indicator ID	Qtr.	Text Description Value for Line
24611	1	All actual data will be reported in Quarter 4.
24611	2	All actual data will be reported in Quarter 4.
24611	3	All actual data will be reported in Quarter 4.
24611	4	FTIC Cohort graduating within 150% of the "normal" time of degree completion at any Louisiana public post-secondary institution.

**STATE OF LOUISIANA**  
**Performance Indicators - Quarterly Target and Actuals**

**DEPARTMENT ID: 19 - Higher Education**  
**AGENCY ID: 615 - Southern University System**  
**PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College**  
**PM OBJECTIVE: 6152-04 - Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2014 cohort for all institutions) of 29.08% to 50% by AY 2025-2026 (fall 2019 cohort).**

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
24612	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion	S	NUM	371	371	432	0

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0	0	0.00%
2025	2	0	0	0.00%
2025	3	0	0	0.00%
2025	4	432	379	-12.27%

Performance Indicator ID	Qtr.	Text Description Value for Line
24612	2	All actual data will be reported in the fourth quarter.
24612	4	FTIC Cohort graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution.

Performance Indicators - Quarterly Target and Actuals

DEPARTMENT ID: 19 - Higher Education

AGENCY ID: 615 - Southern University System

PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College

PM OBJECTIVE: 6152-05 - Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 726 in 2020-21 to 876 in AY 2025-26. Students may only be counted once per award level.

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
24613	Total number of completers earning Baccalaureate Degrees	K	NUM	756	756	766	0

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0	0	0.00%
2025	2	0	0	0.00%
2025	3	0	0	0.00%
2025	4	766	725	-5.35%

Performance Indicator ID	Qtr.	Text Description Value for Line
24613	1	All actual data will be reported in Quarter 4.
24613	2	All actual data will be reported in Quarter 4.
24613	3	All actual data will be reported in Quarter 4.
24613	4	Students may be counted once per award level.

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

DEPARTMENT ID: 19 - Higher Education

AGENCY ID: 615 - Southern University System

PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College

PM OBJECTIVE: 6152-06 - Increase the total number of Graduate Degree completers in a given academic year from the baseline year number of 461 in 2020-21 to 686 in AY 2025-26. Students may only be counted once per award level.

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
26193	Total number of completers earning Graduate Degrees	K	NUM	570	610	610	0

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0	0	0.00%
2025	2	0	0	0.00%
2025	3	0	0	0.00%
2025	4	610	556	-8.85%

Performance Indicator ID	Qtr.	Text Description Value for Line
26193	1	All actual data will be reported in Quarter 4.
26193	2	All actual data will be reported in Quarter 4.
26193	3	All actual data will be reported in Quarter 4.
26193	4	All actual data will be reported in Quarter 4.

**STATE OF LOUISIANA**  
**Performance Indicators - Quarterly Target and Actuals**

21) Performance Quarterly (LaPAS)  
 Fiscal Year LAGov FY Variant 2025  
 Report Date: 9/8/25

**DEPARTMENT ID: 19 - Higher Education**  
**AGENCY ID: 615 - Southern University System**  
**PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College**  
**PM OBJECTIVE: 6152-07 - Increase the unduplicated number of Undergraduate (adult, 25+ yrs.) completers in a given academic year from the baseline year number of 238 in 2020-21 to 338 in AY 2025-26.**

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
26443	Total number of Undergraduate (adult, 25+ yrs.) completers	K	NUM	226	226	264	0

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0	0	0.00%
2025	2	0	0	0.00%
2025	3	0	0	0.00%
2025	4	264	210	-20.45%

Performance Indicator ID	Qtr.	Text Description Value for Line
26443	1	All actual data will be reported in Quarter 4.
26443	2	All actual data will be reported in Quarter 4.
26443	3	All actual data will be reported in Quarter 4.
26443	4	All actual data will be reported in Quarter 4.

**STATE OF LOUISIANA**  
**Performance Indicators - Quarterly Target and Actuals**

**DEPARTMENT ID: 19 - Higher Education**  
**AGENCY ID: 615 - Southern University System**  
**PROGRAM ID: 6152 - Southern Univ-Agricultural & Mechanical College**  
**PM OBJECTIVE: 6152-08 - Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers in a given academic year from the baseline year number of 1,024 in 2020-21 to 1,348 in AY 2025-26.**

Performance Indicator ID	Performance Indicator Description	Level	PI Format	Performance Actuals FY 23 - 24	Performance Actuals Revised FY 23 - 24	Performance Standard FY 24 - 25	Performance Standard Revised FY 24 - 25
26444	Total number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers	K	NUM	1,102	1,098	1,098	0

Fiscal Year	Quarter	Performance Target	Performance Actuals	% Variance
2025	1	0	0	0.00%
2025	2	0	0	0.00%
2025	3	0	0	0.00%
2025	4	1,098	1,077	-1.91%

Performance Indicator ID	Qtr.	Text Description Value for Line
26444	1	All actual data will be reported in Quarter 4.
26444	2	All actual data will be reported in Quarter 4.
26444	3	All actual data will be reported in Quarter 4.
26444	4	All actual data will be reported in the fourth quarter.

# STATE OF LOUISIANA

21) Performance Quarterly (LaPAS)  
Fiscal Year LAGov FY Variant 2025  
Report Date: 9/8/25

## Performance Indicators - Quarterly Target and Actuals

Dept.	Dept. Description	Agency Number	Agency Description	Program Number	Program Description	PM Objective	PM Objective Description
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-01	Increase the fall headcount enrollment by 32.26% from the baseline level of 8,317 i fall 2021 to 11,000 by fall 2026.
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-01	Increase the fall headcount enrollment by 32.26% from the baseline level of 8,317 i fall 2021 to 11,000 by fall 2026.
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-02	Increase the percentage of first-time in college, full-time, degree-seeking student retained to the second fall at the same institution of initial enrollment by 11.28 percentage points from the fall 2020 cohort (to fall 2021) baseline level of 66.72% to 78% by fall 2026 (retention of fall 2025 cohort).
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-02	Increase the percentage of first-time in college, full-time, degree-seeking student retained to the second fall at the same institution of initial enrollment by 11.28 percentage points from the fall 2020 cohort (to fall 2021) baseline level of 66.72% to 78% by fall 2026 (retention of fall 2025 cohort).
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-03	Increase the percentage of first-time in college, full-time, degree-seeking student retained to the third fall at the same four-year institution of initial enrollment by 10 percentage points from the fall 2019 cohort (to fall 2021) baseline level of 51.03% to 61.03% by fall 2026 (retention of fall 2024 cohort).
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-03	Increase the percentage of first-time in college, full-time, degree-seeking student retained to the third fall at the same four-year institution of initial enrollment by 10 percentage points from the fall 2019 cohort (to fall 2021) baseline level of 51.03% to 61.03% by fall 2026 (retention of fall 2024 cohort).

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

Performance Measure	Level	PI Format	Performance Indicator Description	Prior Year Actuals 23 - 24	Performance Standards 24 - 25	Performance Target Q1	Performance Actuals Q1	Pe T
13891	S	PCT	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education	-0.82	4.61	0	0	
13892	K	NUM	Number of students enrolled (throughout the fall semester) in public postsecondary education	8,249	8,700	0	0	
24607	K	PCT	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment	60.32	68.97	0	0	
24608	S	PCT	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment	-6.4	2.25	0	0	
24609	K	PCT	Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment	45.11	53.03	0	0	
24610	S	PCT	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment	-5.92	2	0	0	

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

Performance Target Q2	Performance Actuals Q2	Performance Target Q3	Performance Actuals Q3	Performance Target Q4	Performance Actuals Q4
0	0	0	0	4.61	-0.46
0	0	0	0	8,700	8,279
0	0	0	0	68.97	60.33
0	0	0	0	2.25	-6.39
0	0	0	0	53.03	48.92
0	0	0	0	2	-2.11

# STATE OF LOUISIANA

21) Performance Quarterly (LaPAS)  
Fiscal Year LAGov FY Variant 2025  
Report Date: 9/8/25

## Performance Indicators - Quarterly Target and Actuals

19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-04	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2014 cohort for all institutions) of 29.08% to 50% by AY 2025-2026 (fall 2019 cohort).
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-04	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2014 cohort for all institutions) of 29.08% to 50% by AY 2025-2026 (fall 2019 cohort).
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-05	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 726 in 2020-21 to 876 in AY 2025-26. Students may only be counted once per award level.
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-06	Increase the total number of Graduate Degree completers in a given academic year from the baseline year number of 46 in 2020-21 to 686 in AY 2025-26. Students may only be counted once per award level.
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-07	Increase the unduplicated number of Undergraduate (adult, 25+ yrs.) completers in a given academic year from the baseline year number of 238 in 2020-21 to 338 in AY 2025-26.
19	Higher Education	615	SOUTHERN UNIV-BD OF	6152	Southern Univ-Agricultural & Mechanical	6152-08	Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers in a given academic year from the baseline year number of 1,024 in 2020-21 to 1,341 in AY 2025-26.

# STATE OF LOUISIANA

21) Performance Quarterly (LaPAS)  
Fiscal Year LAGov FY Variant 2025  
Report Date: 9/8/25

## Performance Indicators - Quarterly Target and Actuals

Indicator ID	Category	Unit	Description	Target	Actual	Variance
24611	K	PCT	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution	30.34	33.08	0
24612	S	NUM	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion	371	432	0
24613	K	NUM	Total number of completers earning Baccalaureate Degrees	756	766	0
26193	K	NUM	Total number of completers earning Graduate Degrees	570	610	0
26443	K	NUM	Total number of Undergraduate (adult, 25+ yrs.) completers	226	264	0
26444	K	NUM	Total number of underrepresented minorities (all races other white, Asian, non-residents & unknown/not reported) completers	1,102	1,098	0

**STATE OF LOUISIANA**  
**Performance Indicators - Quarterly Target and Actuals**

0	0	0	0	0	33.08	28.76
0	0	0	0	432	379	
0	0	0	0	766	725	
0	0	0	0	610	556	
0	0	0	0	264	210	
0	0	0	0	1,098	1,077	

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

21) Performance Quarterly (LaPAS)  
Fiscal Year LAGov FY Variant 2025  
Report Date: 9/8/25

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

21) Performance Quarterly (LaPAS)  
Fiscal Year LAGov FY Variant 2025  
Report Date: 9/8/25

# STATE OF LOUISIANA

## Performance Indicators - Quarterly Target and Actuals

21) Performance Quarterly (LaPAS)  
Fiscal Year LAGov FY Variant 2025  
Report Date: 9/8/25

Quick Tips:	New report
Other HELP:	Webintelligence Navigation Guide Submit a Web Help Ticket
Statistics:	<b>21) Performance Quarterly (LAPAS)</b>
Last Refresh Date :	9/8/2025 3:30:42 PM
Prompt Values :	*** Query Name:Performance Measures Query *** Form Instance ID (Optional) Funds Center (Optional)615 SOUTHERN UNIV-A & M COLLEGE Single Selection Fiscal year LAGov FY Variant 2025
Input Controls / Report Filter Values by Tab :	<p>Global Report Filters:</p> <p>Performance Indicator - Key Not Equal #</p> <p>Filter on Section OPB Dept - Key:</p> <p>OPB Dept - Key Not Equal [NULL_VALUE]</p> <p>Filter on Section PM Objective LaPas - Key:</p> <p>PM Objective LaPas - Key Not In List { [NULL_VALUE], # }</p> <p>Filter on Section Performance Indicator - Key:</p> <p>(</p> <p>Performance Indicator - Key Not Equal [NULL_VALUE]</p> <p>AND</p> <p>(</p> <p>Performance Indicator - PM Objective (Key) Not Equal [NULL_VALUE]</p> <p>AND</p> <p>(</p> <p>Performance Indicator - PM Active (Key) Not Equal NOT ACTIVE</p> <p>(</p> <p>Filter on Block Actual vs Performance Standard - Number:</p> <p>(</p> <p>Budgeting Value Type - Key In List { A4, B4, R7, P7 }</p> <p>AND</p> <p>(</p> <p>Performance Indicator - PM Unit of Measure (Key) Equal NUM</p> <p>(</p> <p>Filter on Block Quarterly Target vs. Actual - Dollar:</p> <p>(</p> <p>Budgeting Value Type - Key In List { A2, A4, T2, T4, A1, A3, T1, T3, V1, V2, V3, V4 }</p> <p>AND</p> <p>(</p> <p>Performance Indicator - PM Unit of Measure (Key) Equal DOLLAR</p> <p>(</p> <p>Ranking Filter:Top 1 Budget Year - Key (Not Compounded) Based On BY (Count)</p> <p>Filter on Block Actual vs Performance Standard - Pct:</p> <p>(</p> <p>Budgeting Value Type - Key In List { A4, B4, R7, P7 }</p> <p>AND</p> <p>(</p> <p>Performance Indicator - PM Unit of Measure (Key) Equal PCT</p>

<p>*** Query Name: Performance Measures Query ***</p> <p>** Query Properties:</p> <p>Universe: ZSBP_M03_PM_DATA_Q0002B        Last Refresh Date: 9/8/25 3:30 PM        Last Execution Duration: 1        Number of rows: 434        Refreshable: ON        Retrieve Duplicate Rows: ON        Retrieve Empty Rows: OFF        Max Retrieval Time (s): /        Max Rows Retrieved: /        Query Stripping: OFF</p>	<p><b>General Query Information :</b></p>
<p>Filter on Block Actual vs Performance Standard - Dollar:        ( Budgeting Value Type - Key In List { A4, B4, R7, P7 } )        AND        ( Performance Indicator - PM Unit of Measure (Key) Equal DOLLAR )        Filter on Block Quarterly Target vs. Actual - Number:        ( Budgeting Value Type - Key In List { A2, A4, T2, T4, A1, A3, T1, T3, V1, V2, V3, V4 } )        AND        ( Performance Indicator - PM Unit of Measure (Key) Equal NUM )        Ranking Filter: Top 1 Budget Year - Key (Not Compounded) Based On BY (Count)        Filter on Block Quarterly Target vs. Actual - Pct:        ( Budgeting Value Type - Key In List { A2, A4, T2, T4, A1, A3, T1, T3, V1, V2, V3, V4 } )        AND        ( Performance Indicator - PM Unit of Measure (Key) Equal PCT )        Ranking Filter: Top 1 Budget Year - Key (Not Compounded) Based On BY (Count)        Filter on Report Performance Indicators - Quarterly Summary ***        Global Report Filters:        ( Performance Indicator - Key Not Equal # )        AND        ( Performance Indicator - PM Objective (Key) Not Equal # )        AND        ( Performance Indicator - PM Active (Key) Not Equal NOT ACTIVE )        Filter on Block Performance Standard Actuals/Target by Year and Qtr:        ( Budgeting Value Type - Key In List { A4, B4, R7, P7, T1, T2, T3, T4, A1, A2, A3 } )        *** Filter on Report Quick Tips &amp; Stats ***        No Filter on Quick Tips &amp; Stats</p>	

<p>Result Objects: PM Objective LaPas - Long Text, Funds Center Program - Key, Funds Center Program - Medium Text, Funds Center Program - Text, Funds Center Agency - Key, Funds Center Agency - Long Text, PM Objective LaPas, PM Objective LaPas - Key, OPB Dept - Long Text, OPB Dept - Key, Performance Indicator - PM Objective (Key), Performance Indicator - PM Objective (Key), Agency - Long Text, Performance Indicator - PM Unit of Measure (Text), Funds Center - OPB Dept (Key), PM Objective - PM Objective - Measure (Text), Funds Center - OPB Dept (Key), PM Objective - Long Text, PM Objective - Key, PM Objective - Text, Budget Year Performance Standard - Revised &amp; ZFISCYEAR&amp;, Prior Fiscal Year Actuals - Revised &amp; ZFISCYEAR&amp;, Year End Performance Standard - Revised, Form Def/VC name, Form Def/VC name - Key, Funds Center - Program (Key), Funds Center - Program (Text), Performance Standard as Initially Appropriated, Performance at Executive Budget Level, Performance at Continuation Budget Level, Budget Year Performance Standard &amp; ZFISCYEAR&amp;, Appropriated Performance Standard, Prior Fiscal Year Actuals &amp; ZFISCYEAR&amp;, Year End Performance - Standard, Budget Year, Funds Center, Fund - Key (Not Compounded), Fiscal Year - Key (Not Compounded), Budget Year - Key (Not Compounded), Budgeting Value Type, Budgeting Value Type - Key, Form Instance ID - Key, Form Instance ID - Text, Performance Indicator - Lapas Code (Key), Performance Indicator - Lapas Code (Text), Performance Indicator - PM Level (Text), Performance Indicator - PM Level (Key), Performance Indicator - PM Level (Text), Performance Indicator - Long Text, Funds Center - Agency (Key), Funds Center - Agency (Text), Funds Center - OPB Dept (Text), Funds Center - Key (Not Compounded), PM Activity - Program (Key), Performance Indicator - Key, Performance Indicator - Text, PM Activity - Text, Performance Indicator - Key, Performance Indicator, Performance Measure, Performance Measures FY V62024, Performance</p> <p>*** Query Name:Line Item Text ***</p> <p>** Query Properties:</p> <p>Universe:SBP Line Text Reporting  Last Refresh Date:9/8/25 3:30 PM  Last Execution Duration: 7  Number of rows: 40  Refreshable: ON  Retrieve Duplicate Rows: ON  Retrieve Empty Rows: OFF  Max Retrieval Time (s): /  Max Rows Retrieved: /  Query Stripping: OFF</p> <p>** Query Definition:</p> <p>Result Objects: Primary Key, Foreign Key, Unique ID for a PBF Budget Form Comment Entry, Boolean Data Type (X true, ' ' false), Form Instance ID, GUID for Budget Form Texts, Text Description Value for Line, FM Area, Budget Year, Funds Center, Commitment Item, Fund Filters ( Budget Year In List DP9.DO160</p> <p>AND (Form Instance ID In List DP9.DO114</p> <p>AND (Funds Center In List DP9.DO37b</p> <p>AND (GUID for Budget Form Texts In List DP9.DO340</p>	
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Report Name : 21) Performance Quarterly (LAPAS)	
Tab Name : Quick Tips & Stats	
Last Refresh Date : 9/8/25	
Prompt Values :	*** Query Name:Performance Measures Query ***
	Form Instance ID (Optional) Funds Center (Optional)615 SOUTHERN UNIV-A & M COLLEGE Single Selection Fiscal year LAGov FY Variant 2025
Input Control / Report Filter / Values :	*** Filter on Report Quick Tips & Stats *** No Filter on Quick Tips & Stats